

Annual Report

2011-12



HELP Foundation, J&K.

THEY DO NOT ASK FOR, BUT WE HAVE DUTY TO SERVE THEM ALL



(Human Effort for Love and Peace)

Email ID: info@jkhf.in

Phone: 0194 2310256

Visit us at: www.jkhf.in



HELP (Human Effort for Love and Peace) FOUNDATION, J&K

Contact us

Registered Office	16 A Gogji Bagh, Srinagar (South East Corner) Behind Amar Singh College
Central Office	H. No. 50, Tulsi Bagh, Srinagar (South West Corner) Behind Amar Singh College.
Phone No:	+91 (0194) 2310256
Fax:	+91 (0194) 2310256
E-mail:	info@jkhf.in
Website:	www.jkhf.in

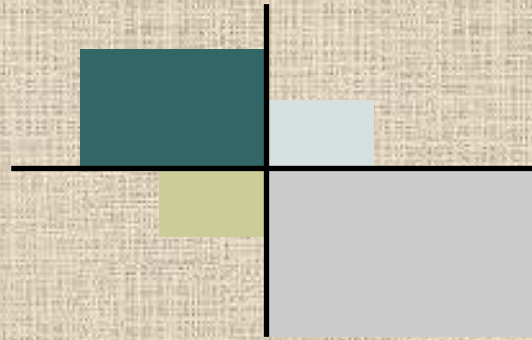
FCRA Registration No: 152750014

Bank Details for Foreign Donations:

Jammu & Kashmir Bank Ltd.
B/O, Residency Road
A/C No. 0005010100006228
Swift Code: JAKAINBB
IFSC Code: JAKAOCHINAR

Bank Details for Domestic Donations:

Jammu & Kashmir Bank Ltd.
B/O, Residency Road
A/c. No. 0005040100027687
Swift Code: JAKAINBB
IFSC Code: JAKAOCHINAR



Message from Chairperson

For years I dreamt of building an organization that would help mitigate decades of suffering, of the people of my land, and retain its social fabric. That dream came to fruition in 1997 with the setting up of the HELP Foundation. It gives me immense satisfaction to work in the field of development. The experience gained over the years has strengthened my resolve to turn my dreams into reality. We at HELP Foundation believe that even a thousand mile march is taken one step at a time. The journey being undertaken by us may only be a few steps but it gets us that much closer to our destination."



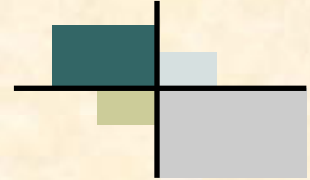
Mrs. Nighat Shafi

(Chairperson)

HELP Foundation, (J&K)



REGISTERED UNDER SOCIETY REGD. No. 2905-S OF 1997



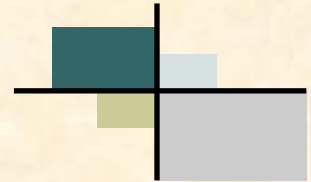
INTRODUCTION

HELP (**H**uman **E**ffort **f**or **L**ove and **P**eace) Foundation J&K is a non-profit organization (registered under the Societies Registration Act, number: 5902-S.) that was established in 1997 by Nighat Shafi, who received the Stree Shakti Award in 2008, and a few likeminded people. It was set up with the objective of assisting people affected by both natural calamities and violence in the strife torn region of Jammu and Kashmir. It began its work in the field of education, with health care, the revival of culture and programs for the empowerment of women introduced subsequently. With a team of dedicated trustees, volunteers and staff the Foundation has extended its activities to seven districts of Jammu and Kashmir.

Today HELP Foundation runs Shah Anwar Memorial School in Kupwara district along with a vocational training center for young women, the Shehjaar Home for Special Children, based in Inderhama, which also houses a food processing and tailoring unit run by women and the Mariam Poly Clinic. It works on issues of juvenile justice, carries out capacity building workshops, and relief and rehabilitation programs for the physically disabled as well as economically deprived. It also conducts a number of programs and projects through the year for the benefit of its target groups. In 2011 in partnership with CHILDLINE India Foundation it set up the first child help line in Srinagar.



FCRA REGISTRATION No. 152750014

*Executive Body*

Sr. No	NAME OF MEMBER	PROFESSION OF MEMBER	DESIGNATION
1	MRS. NIGHAT SHAFI	SOCIAL ENTREPRENEUR	CHAIRPERSON & CEO
2	PROF. G.M UNTOO	EDUCATIONIST	SECRETARY
3	MR. G.R SHEIKH	EX. FINANCIAL ADVISOR PDD, J&K	TREASURER
4	MRS. MEHBOOBA KHAN	EDUCATIONIST	MEMBER/TRUSTEE
5	DR. KAISAR AHMAD	DOCTOR	MEMBER/TRUSTEE
6	DR. ZAHIDA SHAH	DOCTOR	MEMBER/TRUSTEE
7	MR. FEROZ AHMAD	(RTD.) IAS OFFICER	MEMBER/TRUSTEE
8	MRS. AYESHA SALEEM	ENTREPRENEUR	MEMBER/TRUSTEE



INCOME TAX EXEMPTION UNDER SECTION 80 G



Activity Chart

1	Education	Elementary Education	Computer Education	Shehjaar Children Theatre Group
			Sponsored Education	Orphan Care
2	Healthcare	Holistic Health Services	Medical Aid to Ailing	Regular Medicare & Assistance
			Onetime medical Aid to needy	
3	Economic Empowerment	Women Empowerment	Vocational Centres	Shehjaar VTCs
			Production Centres	Multi facility Resource Centre
			Empowerment Centres	Shehjaar Food & Craft and Shehjaar Bazaar
4	Juvenile Justice	Child rights & Protection	Child Guidance & Counseling Centres	CHILDLINE Srinagar
5	Capacity Building	Breakthrough Workshops	Seminars & Symposiums	Awareness Camps
6	Relief & Rehabilitation	Emergency Aid	Assistance to victims of natural calamity	
		Regular Aid	Assistance to destitute	Old aged and widows
		Onetime Aid	Assistance to needy people	Marriage assistance to orphans



EDUCATION

Shah Anwar Memorial Secondary School, Kupwara

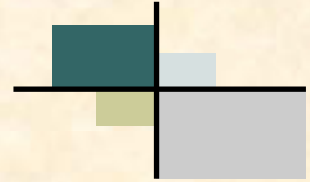


In 2001 HELP Foundation took possession of an existing primary school, with 24 children enrolled, in *Khumriyal* in Kupwara district. It set up the Shah Anwar Memorial School. Each year it introduced an additional class/grade. Additions were also made to the old building and two new buildings have been constructed. The building houses a computer lab, library and science laboratory. In 2011 -2012 one of the buildings was redesigned along with an attic like structure added over the roof, which cost approx five lacs. A vocational training institute for girls has been set up in the school building. Today it is one of the leading senior secondary schools in the district of Kupwara.

The Sir Dorabji Tata Trust under the **Pragaash** program offered financial support in order to strengthen the educational, financial and social structures of the district. Through this assistance two buses have been bought to bring children from far-flung areas of the district. 187 children avail of this facility out of which 89 are girls. Without this facility it would have been impossible for these students to commute a distance of about 15 km both ways each day. At present, the school has 700 children on its rolls of which 251 are orphans (113 girls and 138 boys including four physically challenged teenagers). Except for the orphans most of the other children pay a nominal tuition fee. The orphans are also provided with books, shoes and uniforms. In the winter months tuitions were organized for the orphans and warm clothing provided to them.

In order to provide the students quality education the school has recruited qualified teachers. Currently, there are thirty teachers in the school of, which eight teachers, a coordinator, craft master, master tailor, two bus drivers, computer teacher, librarian and an accountant, benefit directly from *Project Pragaash*.





Continued.....

Over the past four years more than six capacity building workshops have been organized for the teachers with help of experts from the state education dept. and NGOs from outside the state. The trainings revolved around teaching through painting, writing, photography, and collage making, the methodology taught is presently practiced in the classrooms. These teachers have been sharing this experience with teachers of other schools. Extra curricular activities such as theatre and debates plus regular counseling have helped build their confidence. This is also reflected by their active participation in different cultural programs such as sports, drama, celebration of teacher's day and environment day.



Students are also equipped with the latest Information Technology skill which is imparted to them through a well established comprising of more than accessories. The school record with almost 98% success examination. It is that in 2011 census, Kup-

I see the enthusiasm among students while using these techniques. I would love to introduce these techniques to the teachers of other schools.

Ms. Rubina (teacher)

high-tech computer lab, 20 computers and allied has a very impressive success rate in the matriculation quite encouraging to see wara ranked 11th in literacy

(66.92 % literacy rate) out of 22 districts of the state while Srinagar ranked 6th (71.2%). Moreover, the gap of literacy between male (77%) and female (54.8%) has also been shrinking.

INSHA (3rd std student)

Since joining this school I am more aware of the importance of keeping my surroundings clean and I learned the 'adab' only in this school. In my previous school there were a lot of swear words being used.



Shehjaar Home for Special Children

The Shehjaar Home for Special Children situated in *Inderhama* has 30 children ranging from the ages of six to sixteen years. The children are from *Kupwara* and *Bandipura* districts. They attend the Alfa Public Secondary School, with their fees, uniform, books etc provided



for by the Foundation. This year the Foundation has organized a number of programs that focus on personality development of the children. It also introduced Aloha classes (mental arithmetic) as well as computer classes. Apart from regular counseling and health check ups Dr. Kishwar a clinical psychologist from Himachal Pradesh visits once a year to counsel the children.

Over the years the children have had the opportunity to interact with a number of visitors to the Home. Apart from this they have taken an active part in the Shehjaar theatre program, performing not only in Kashmir but also in other states of India. This has greatly enhanced their confidence as well as given them a different perspective on life.

Children leave the Home on completion of standard 10. The HELP Foundation continues to support some of these children in higher education as well as for their daily needs.

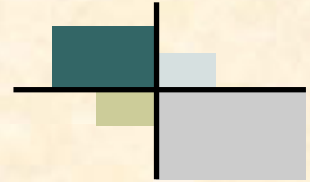
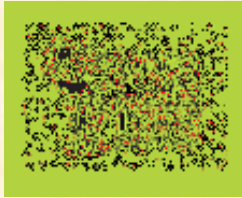
Some of the children who were discharged from Home have completed their masters degrees in medicine and technology. This year two pass out students have joined B. Tech course in Delhi.

In year 2011, children from Shehjaar Theatre Group participated in 'Shehjaat Shure (children) Panchayat, this programme was initiated by Surovi Shishu Panchayat (a chil-



dren 's initiative) in association with Gurudev Rabindranath Tagore Foundation & Manav Seva Sangh. There were children from Six States— Manipur, Gowahati, Himachal Pradesh, Karnataka and Delhi. The children from different regions shared their views through video conference facility.



CHILDLINE Srinagar (1098)

In March 2011 the Foundation partnered with Childline India Foundation to set up the valley's first CHILDLINE service. This service is presently available in Srinagar. A team of twelve members based out of HELP Foundation run the program in cooperation with and support of district administrations, the directorate of social welfare and its subordinate departments, the educational department, the IGP, DIG's and senior superintendents.

From April 2011 - March 2012 a total of 84 cases were dealt with in coordination with the concerned government departments. Most of

the children
selling after
vention. Some
dealt with re-
children with
offering fi-
for education
sistance to
In one case a
was reunited
in West Ben-
the CHILDLINE



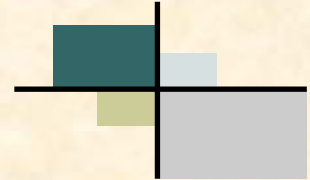
received coun-
the first inter-
of the cases
uniting the
their families,
nancial support
and medical as-
those in need.
child laborer
with his family
gal. In addition
received 164

calls requesting for information about the service.

CHILDLINE Srinagar has been rigorously advocating for the implementation of an Integrated Child Protection Scheme (ICPS) and is also coordinating for enactment of JJ Act, 1997 in J&K.

With the initiative of HELP Foundation the Ministry of Home, Parliamentary and Law affairs of the state in collaboration with other Government and private allied systems have agreed to implement the Juvenile Justice Act of 1997. In collaboration with CHILDLINE Srinagar the first Juvenile Welfare Board (JWB) meet was held in Kashmir Province in the month of Feb 2012 under the chairmanship of Deputy Commissioner, Srinagar.





Child friendly Spaces

In partnership with **Save The Children** and as part of its ongoing psychosocial work twenty-four child friendly spaces were setup in twenty-four villages of Kupwara district. The spaces house a library, along with educational and recreational in-door and out-door materials and are run by a community facilitator. Around 40-45 children visit the center daily.



Under this program a district Child Protection Advisory Group has been put in place as well as child protection committees consisting of notable members of the society and children. Workshops on gender based violence; juvenile justice and related issues have been conducted. 120

persons from the twenty-four villages attended a seminar on identifying trauma in children and whom they should be referred to. The children participated in campaigns and rallies on gender discrimination and violence.



WOMEN EMPOWERMENT

Shehjaar Empowerment Centres

As part of the women 's empowerment program the **Shehjaar Food Processing Centre** was set up at the Shehjaar Home in Inderhama. The women manufacture and bottle jams, jellies and pickles. Purified honey is bought from reliable sources and bottled. 100% pure local spices including Wari a special Kashmiri masala are produced and packed. The product labels are designed at the center. The unit is self-sustainable. Five women are involved in the production of the products. The Foundation also provided training in food processing to differently abled boys and girls from Shopian.

The **Shehjaar Craft Centre** was established in 2000 with the intent of providing vocational training to destitute women and widows in order to ensure that they have a skill through which they can earn a living, thereby saving them from exploitation and enhancing their self-esteem. Initially the Centre was only a training center today it is both a training center as well as a production unit. The center has received orders from government and private bodies for the manufacture of fold-ers, bags, cushion covers, bed covers, curtains, wall hanging, small carpets, shawl and stole – embroidery, crochet lace for *Kurtas* and *Dupattas* and the knitting of sweaters. Thirty women are part of the production unit. Around eight women work at the center and receive a monthly salary; others work out of their homes and are paid per piece produced.

Women who received training in tailoring and fashion designing conducted by NABARD from November to July have opened ten boutiques around Inderhama, Shalimar, Hazrat-bal and Herwan. Some of the women have taken loans from banks and other agencies. These women also participate in exhibitions conducted in and outside of Kashmir.

This program has assisted women in earning a livelihood. It has also given them confidence and has helped build their self-esteem.



Vocational Training Centres

The Vocational Training Center was set up at the Shah Anwar Memorial School (SAMS) in Khumriyal in 2008. It is both



a training and production center, with the potential of being self-sustainable. Supported by the Sir Dorabji Tata Trust **Pragaash** program, to date sixty girls have been trained in cutting and tailoring and have learned to stitch kurta, shalwars, Afghani dresses, Pherans, pants, shirts, pillow covers and bed sheets. The girls who are in training stitch all the uniforms of the students of SAMS and receive payment for the same. This year a total of Rs. 40,000 has been paid to nine trainees for stitching the school uniforms. In recent years, the girls are also engaged in stitching cotton bags to replace the banned polythene bags. This enterprise, which

has a ready market, serves as a profitable economic avenue for these girls. Another sixty girls are presently being trained in the sozni, ari work (Kashmiri embroidery) etc.

The trainees are between the ages of 15-25 years. Ninety percent of them discontinued their studies after middle school due to financial constraints. These trainees are being motivated to rejoin the educational system. Last year one dropout orphan girl attending the center passed her Higher Secondary Part II exams and has joined a College for higher studies (all the expenses were met by HELP Foundation).



Continued.....



A group of 125 ladies at an exposure visit , Ahmadabad

A couple of the girls have got second hand sewing machines and have been training their sisters while stitching frocks, suits and household stuff for their family and saving the money which otherwise would have been given to outsider tailors.

The exposure visit of 125 underprivileged women to the various units run by SEWA in Ahmadabad from December to February has been an en-

riching learning experience for them. For many it was the first time they had left their villages. It has also been a window to what women are capable of achieving and how this can be repli-

cated within their own setting.

80% of the trainees have participated in camps organized by HELP Foundation in collaboration with the District Handicrafts Office Kupwara and

Kashmir Women 's Credit Cooperative Society/ Bank Limited and are aware of different schemes available to them. A majority of them have opened an account in KWCCCL.

The effort at VTC has

directly benefitted more than a hundred young ladies in the Lolab valley by imparting vocational skills, enhancing their confidence, and providing a space for entertainment.

Rabiya (16 years)

There are around ten to fifteen girls of my age in our village. Currently I am the only one skilled in tailoring in the village. I would like to set up a tailoring store. In my store other girls will also be trained and will benefit from this in coming years.



Shehjaar Bazar Rajbagh, Srinagar

The products of the Shehjaar centers and the vocational training centers are sold at the Shehjaar outlet in Raj Bagh. The goods are also sold at exhibitions held in Srinagar and other parts of India. The spices are the most popular, they sell well with orders coming in from abroad and cities in India. Advertising of the products is done via pamphlets, TV spots and exhibitions in which the centers participate. The profit made on the sale of products is around 10% to 15 % and goes towards running the empowerment centers.



Shehjaar products in an Exhibition at College of Education, M.A. Road, SRINAGAR

Shehjaar Bazar exhibited its products in B.Ed. College, Srinagar in the month of April, 2011. The goods produced at Shehjaar Centers were ordered by elite people on the exhibition. One exhibition was held in Jaipur, Rajasthan in the month of Feb, 2012. Besides the goods were also exhibited in Ahmadabad, Gujarat in the month of Jan and Feb, 2012. The profit earned in these exhibitions was utilized in procuring new machinery equipments like designing machines for these centres.



Livelihoods program



Under the livelihood support program introduced through **Pragaash**, goats, sheep and cows have been given to destitute women and widows and families of orphans studying at the Shah Anwar Memorial School. This program has had some set backs with livestock

dying or not doing to well, especially goats. The preference is for cows and sheep. Fifty percent of those being offered support didn't see any obvious benefit from this initiative, while the rest of the beneficiaries consider this as their future asset. The beneficiaries have been made aware of the various government loan schemes but have not availed of them because they are nervous about not being able to repay the loans. HELP annually provide livelihood support to at least 10 families. This year also the foundation provided livestock to 10 families of orphans studying at SAMS Kupwara. Besides, the foundation provide them the fodder and feed and full insurance cover for one year, this program is being run with the generous support of Sir Dorabji Tata Trust.

Save the Children under its ECHO4 program has offered livelihood support to families in the district of Kupwara. 34 families in 24 villages were given three sheep each.



Support and saving Scheme

HELP Foundation has over the years offered financial assistance to women in need. Requests for medical and educational assistance and/or old age welfare and widow pensions have been made. The application is scrutinized and the case verified after which it is put before the executive members who meet once or twice a month. Cases are approved as per the financial strength of the Foundation.

To inculcate self-reliance encouraged to be-holders of the **Women Credit Ltd.** by buying ten shares at share and by savings account KWCCCL offers to its members. thirty women ring deposit



Chairperson addressing ladies at Langate Handwara

the idea of women are en-come share- **K a s h m i r i C o o p e r a t i v e** a minimum of Rs100/- a opening a in the bank. small loans Approximately have a recur- with a com-

combined savings of about Rs 50,000. Twenty women operate both recurring and savings accounts. Over thirty women operate a savings account which today amounts to over a lakh. Withdrawal from this account is mainly used for domestic purposes.

Loans from KWCCCL have been used for charkha weaving, carpet weaving paper-mache, shawl embroidery and weaving, embroidering the sozni. The women came from the entire valley to avail of these loans. Women from thirty four villages have to date received assistance and every year there is a 10% increase. It is safe to say that in Kupwara district, a total population of 8556 persons have directly or in-directly benefitted from this scheme.



HEALTH CHAPTER

Mariyam Polyclinic

In August 2007, the Foundation set up a general health clinic for underprivileged people at the Shehjaar Home in Inderhama. At present, the Clinic provides free consultation by specialists like General Physician, Gynecologist, Ophthalmologist, Psychologist/psychiatrist etc.

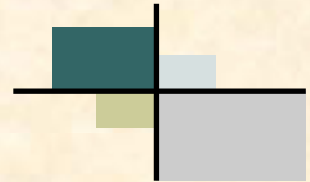
Some of the cases are referred to hospitals and clinics in Srinagar. The clinic also provides free medicines to patients. In 2011-12 a total of 846 new patients were registered. The major number of cases were respiratory track infection, obstetrics and gynecological, hypertension & CVS. There have been a number of cases of depression, iron and calcium deficiencies and urinary track infection. Over 2011-2012 a substantial number of cases of depression among women and children were treated successfully.

In 2011 monthly medical camps contin-

ued and in October and November general medical camps were held at Green Valley Medical Institute and other schools in Srinagar where a total of 448 children were able to receive doctor's consultation. In Kupwara district, which is near to the Line of Control a very well organized general and mental

medical camp was held with 270 people receiving doctor's attention. Recently a camp was organised in Alpha Public School, Inderhama for children, in which free medical consultation, medicines like calcium and iron tablets and multi-mineral and vitamin medicines were distributed among patients. In February, 2012 medical camps at the HELP Foundation office, the Shehjaar Children's Home and the Shah Anwar School were organized in which a clinical psychologist, gynaecologist, general physician and counsellor were present. Approximately 400 boys and girls and 500 women received doctors consultation.



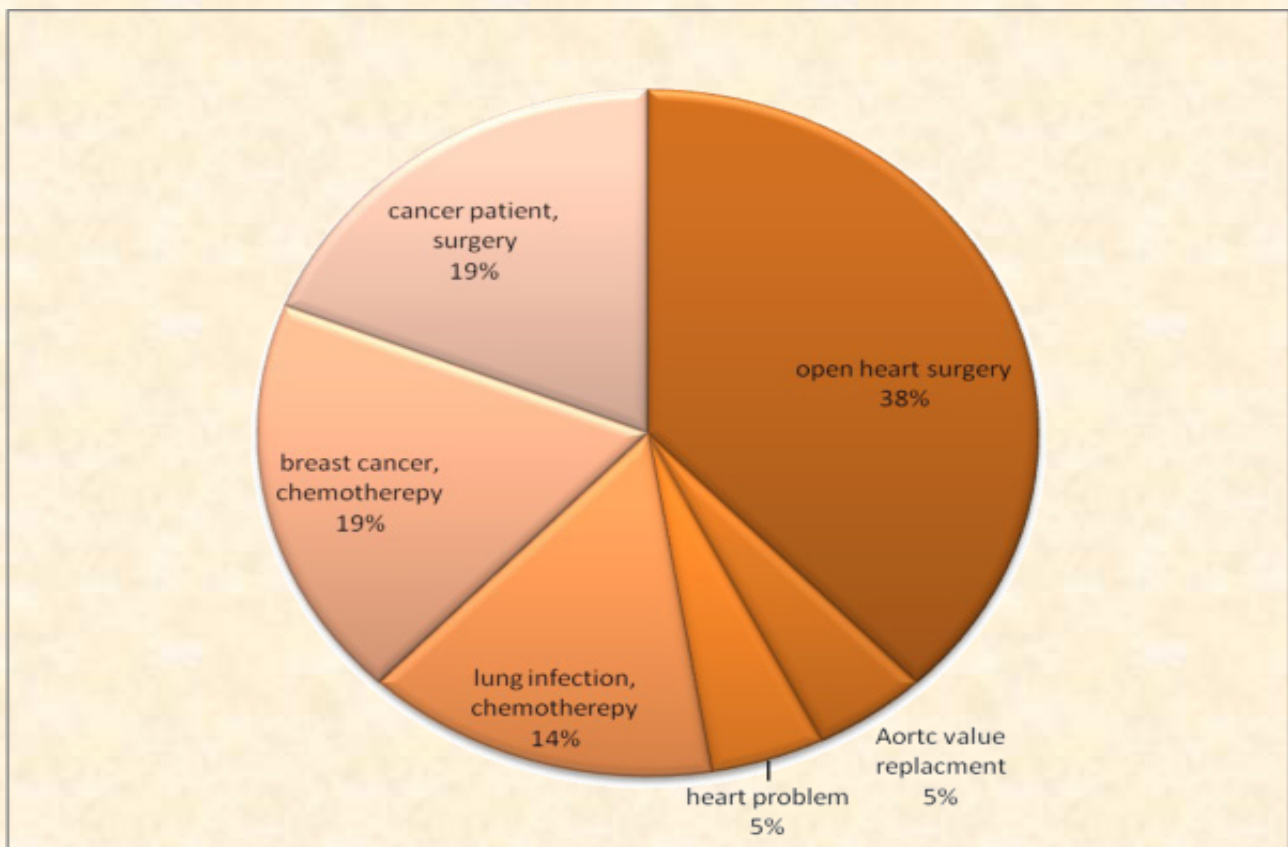


Continued.....

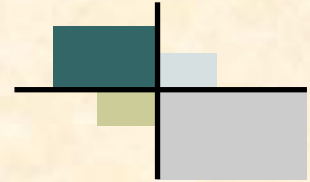
Besides, medical Funding for Surgeries & other ailments:

Often patients need special care and or surgeries which the clinic is not equipped to undertake. These cases are referred to specialist doctors and surgeons in Srinagar and the cost are covered by Maryam polyclinic. From April 2011 to March 2012 a total of Rupees 125,000 covered the cost of surgeries and specialised treatment for 17 patients, 6 of which were ladies and 11 were men.

These cases consisted of; open heart bypass surgery, an aortic value replacement, a kidney transplant, chemotherapy for breast cancer and surgery for a cancer patient, removal of a bullet in a man ' s leg which had been lodged there for 4 years, serious lung infection, Glazman ' s Thromosthena and specialised care.



FINANCIAL STATEMENTS

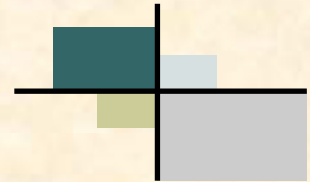


Income & Expenditure for FY 2011-12

S.No	EXPENDITURE		Amount in Rs.	
	Account Head	Domestic	Foreign	Total
ADMINISTRATIVE EXPENSES				
1	Rent	3,23,100.00		3,23,100.00
2	Office Expenses	33,538.00		33,538.00
3	Salaries	5,33,472.00		5,33,472.00
4	Printing & Stationery	12,568.00		12,568.00
5	Advertisement & Publicity	1,65,475.00		1,65,475.00
6	Electricity Fee	16,207.00		16,207.00
7	Office Maintain.	19,143.00	8,450.00	27,593.00
8	Postage & Telegram	4,809.00		4,809.00
9	Telephone	21,866.00		21,866.00
10	Audit Fee	16,000.00		16,000.00
11	Travelling	19,973.00		19,973.00
12	Carriage	280.00		280.00
13	Misc.Expenses	4,551.00		4,551.00
14	POL of Vechile	1,23,356.00		1,23,356.00
15	Repairs & Maintaince Of Vechiles	1,12,039.00		1,12,039.00
PROJECTS				
				-
16	Seminars & Workshops	91,535.00		91,535.00
17	Maryam PolyClinic	96,450.00	5,60,000.00	6,56,450.00
18	SAM School Kupwara	18,88,847.50	2,81,150.00	21,69,997.50
19	Shehjaar Liabary	1,92,122.00		1,92,122.00
20	Shehjaar Home	10,48,233.00		10,48,233.00
21	Shehjaar Theatre	5,082.00		5,082.00
22	Save the Children (IPAP)		8,53,330.00	8,53,330.00
23	Save the Children (ECHO IV)		11,36,624.00	11,36,624.00
24	TDH Germany	360.00	3,00,000.00	3,00,360.00
25	Qurbani Domestic 1432	77,406.00		77,406.00

Continued.....





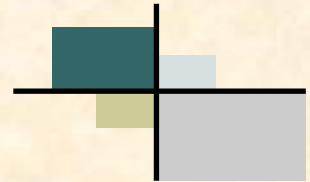
Continued.....

26	Muslim Aid Qurbani	50,486.00	50,486.00
27	Muslim Aid Ramzan	1,08,540.00	1,08,540.00
28	German Ambassy	1,04,820.00	1,04,820.00
29	SDTT	13,70,710.00	13,70,710.00
30	SEWA	7,07,617.00	7,07,617.00
31	Childline	9,81,771.80	9,81,771.80
32	Charkha	19,364.00	19,364.00
33	Human Resource Development	2,64,924.00	2,64,924.00
	ASSISTANCE		-
34	Aid to suffers of natural calamties	38,590.00	38,590.00
35	Education aid regular	1,79,074.00	1,60,000.00
36	General Aid Regular	1,55,156.00	1,00,000.00
37	Marriage Aid Regular	68,340.00	3,000.00
38	Medical Aid Regular	93,600.00	93,600.00
39	One time Edu.Asst	94,277.00	94,277.00
40	One time Gen.Aid	7,700.00	7,700.00
41	One Time Med. Aid	1,08,530.00	1,08,530.00
42	Sponsored Edu. Aid	37,595.00	66,895.00
43	Sponsorship/Scholorship for Hr.Edu.	2,23,850.00	1,43,000.00
44	Aid to Disabled	10,000.00	10,000.00
	OTHER EXPENSES		
45	Projects & Surveys	1,300.00	1,300.00
46	Bank Charges	1,259.20	485.40
47	Locker Rent	1,650.00	1,650.00
48	Depreciation A/c	11,08,252.61	11,08,252.61
	Total	1,02,79,973.11	38,76,780.40
			1,41,56,753.51

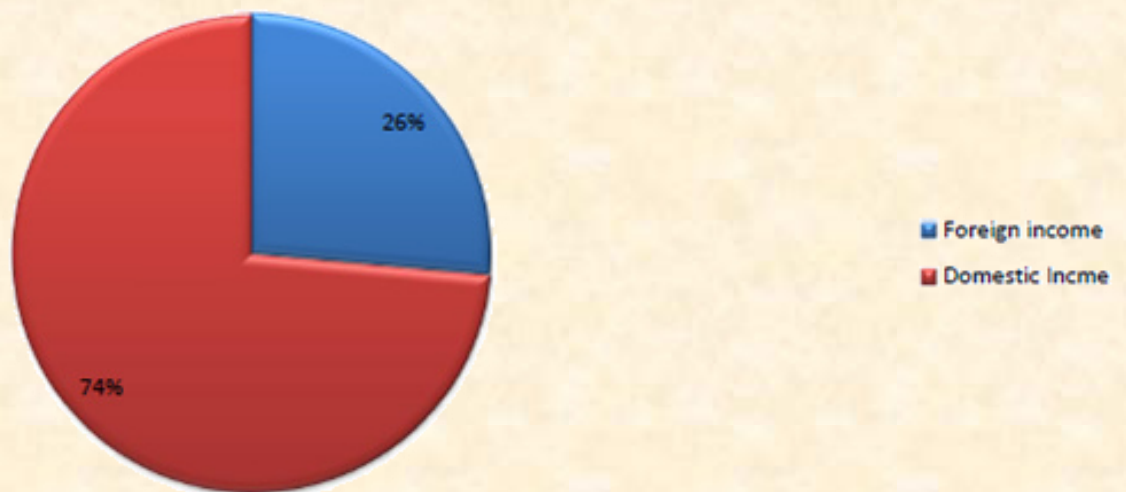


INCOME				Amount in Rs.
S.No	Account Head	Domestic	Foreign	Total
DONATION				
1	General Donation	31,18,676.10	2,41,610.09	33,60,286.19
2	Sponsored Donation	6,04,541.79	2,00,000.00	8,04,541.79
3	Donation for suffer of natural calamity	35,000.00		35,000.00
4	Donation for Maryam Polyclinic	37,510.00	5,00,000.00	5,37,510.00
5	Donation for Library	27,014.00		27,014.00
PROJECTS				
6	Childline	11,35,294.00		11,35,294.00
7	Action India	5,00,000.00		5,00,000.00
8	Human Resource Development	9,19,785.40		9,19,785.40
9	Muslim Aid London	-	50,486.00	50,486.00
10	Muslim Aid Ramzan	-	1,08,540.00	1,08,540.00
11	Charaka	19,364.00		19,364.00
12	Qurbani Domestic	89,500.00		89,500.00
13	Save the Children (IPAP)	-	8,55,500.00	8,55,500.00
14	Save the Children (ECHO IV)	-	11,36,624.00	11,36,624.00
15	SAM School Kupwara	12,60,510.00		12,60,510.00
16	Shehjaar Theatre	19,500.00		19,500.00
17	Sir Dorabji Tata Trust (Project Prasgaash)	10,97,000.00		10,97,000.00
18	SEWA	7,07,617.00		7,07,617.00
19	TDH Gremany	-	3,00,000.00	3,00,000.00
20	Germany Embassy	-	1,04,820.00	1,04,820.00
OTHER INCOMES				
21	Bank Intrest	96,524.00		96,524.00
22	Intrest on FDR	-		-
23	J&K Govt.Admin Deptt.	51,000.00		51,000.00
24	Misc. Income	3,650.00		3,650.00
25	Cheque Reversal	10,000.00		10,000.00
Excess Of Expenditure Over Income (Deficit)		5,47,486.82	3,79,200.31	9,26,687.13
Total		1,02,79,973.11	38,76,780.40	1,41,56,753.51

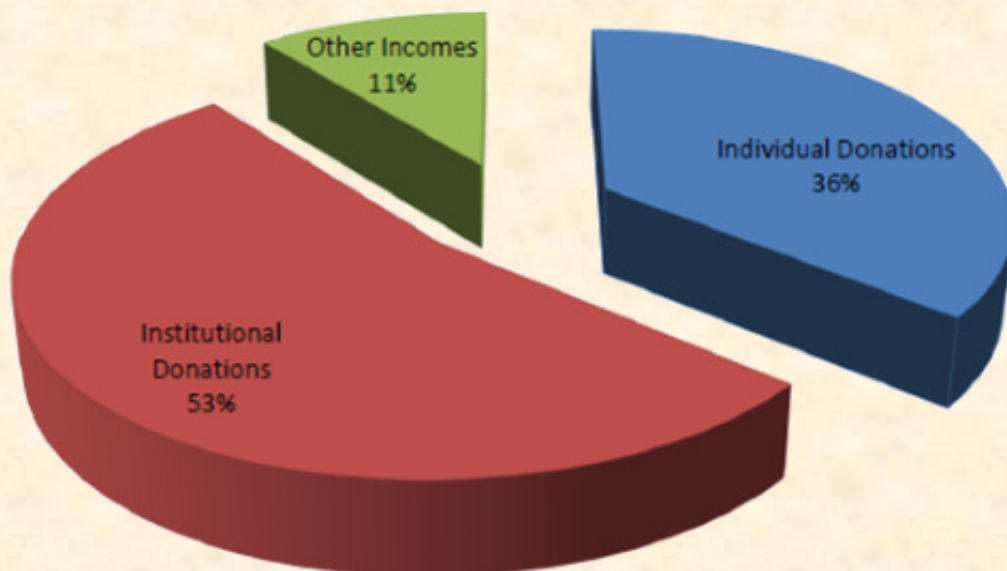




Composition of Funds



Composition of donations

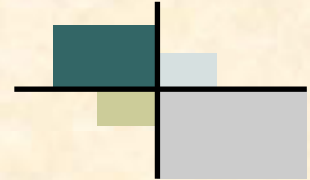


BALANCE SHEET As On 31-03-2012

S.No	LIABILITIES	Schedule Amount	S.No	ASSETS	Schedule Amount (Rs.)
1	Capital Reserves	A 56,00,883.00	1	Fixed Assets	D 1,15,82,789.93
2	General Reserves	B 83,22,637.34	2	Cash & Bank Balances	E 31,67,938.06
3	Current Liabilities	C 19,81,964.50	3	Term Deposits	F 6,559.85
			4	Imprest Balance	G 20,201.00
			5	Loans & Advances	H 52,767.00
			6	Rehabilitation Loan	I 19,400.00
			7	Education Loan	J 4,14,268.00
			8	Telephone Security	3,000.00
			9	Receivable from Childline	4,35,767.00
			10	Receivable from SEWA	2,02,794.00
		1,59,05,484.84			1,59,05,484.84



Our partners in Endeavour of Love and Peace



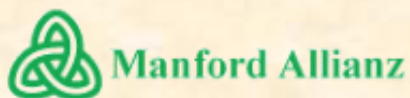
SIR DORABJI TATA TRUST



act:onaid

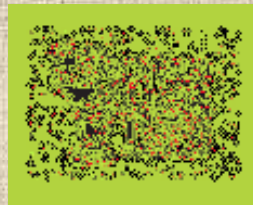


EUROPEAN COMMISSION
DIRECTORATE-GENERAL FOR HUMANITARIAN AID - ECHO





This smile is brought to you by



CHILDLINE, Srinagar

**HELP US IN HELPING CHILDREN WHO ARE IN DISTRESS,
JUST DIAL **1098** IT IS TOLL FREE**

For Donations, Our J&K Bank Accounts are:

- 1) Residency Road Branch SB 27687, CD 6228 (Exclusively for Foreign Contributions)
- 2) Khanyar Branch : SB 15877, CD-2465
- 3) Lal Mandi Branch : SB-13064 (for library)
- 4) 5-Prithvi Raj Road New Delhi : SB-429
- 5) Barzula : SB- 13260

For further details please log on to : www.jkhf.in

Or write directly to us on: info@jkhf.in